

2018

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Spivey

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	90,500	10,719
Debt Service	10-113			
Library	12-1220			
Special Highway		8	7,100	
Water Fund		8	58,517	
Sewer Fund		9	17,428	
		9		
Totals		xxxxxx	173,545	10,719
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization				Nov 1, 2017 Total Assessed Valuation

Assisted by:

ATC Accounting LLC

Address:

PO Box 952

Pratt, KS 67124

Email:

Date Attested: September 8, 2017

Carol D. Noblet
County Clerk

Michael Buss
Pat F. Thompson
Julia Hoffman
David Foley

Governing Body

Computation to Determine Limit for 2018Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	10,571	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		10,571

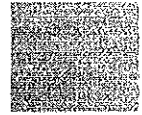
Percentage Adjustments

4) CPI Adjustment - 1.4%		148
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	101,716	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	118,101	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments		0
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		482,913
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		0
14) Total Percentage Adjustments		148

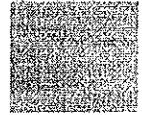
Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget



20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget



21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)



Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)



CPI Adjustment - 1.4%

0

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

0

Increased Law Enforcement Expense in 2018 Budget

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)



Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)



CPI Adjustment - 1.4%

0

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

0

Increased Fire Protection Expense

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)



Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)



CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

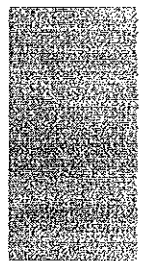
0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget



24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

10,719

City of Spivey

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2017	Budget Tax Levy Amount for 2016	Allocation for Proposed Year 2018		
		MVT	RVT	16/20M Veh
General	10,571	1,401	8	418
Debt Service				
Library				
TOTAL	10,571	1,401	8	418

County Treas Motor Vehicle Estimate 1,401

County Treasurers Recreational Vehicle Estimate 8

County Treasurers 16/20M Vehicle Estimate 418

Motor Vehicle Factor 0.13255

Recreational Vehicle Factor 0.00073

16/20 Vehicle Factor 0.03958

City of Spivey

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Spivey

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Spivey

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,190	23,820	25,162
Receipts:			
Ad Valorem Tax	8,881	10,571	XXXXXXXXXXXXXXXXXX
Delinquent Tax	433		
Motor Vehicle Tax	1,545	1,903	1,401
Recreational Vehicle Tax	12	16	8
16/20M Vehicle Tax	639	763	418
Gross Earning (Intangible) Tax			0
LAVTR	3,048	3,579	3,027
City and County Revenue Sharing			0
Commercial Vehicle	1,239		
Compensating Use Tax	2,200	2,000	2,500
Local Sales Tax	14,386	15,000	15,000
Franchise Tax	1,854	2,000	2,200
Licenses			
Building Permits			
State of Kansas			
Oil and Gas Receipts	114	100	50
Miscellaneous	3,124		
Fire Contracts	39,900	30,000	30,000
Neighborhood Revitalization	-233		
In Lieu of Tax (IRB)			
Interest on Idle Funds	8	10	15
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	77,150	65,942	54,619
Resources Available:	79,340	89,762	79,781
Expenditures:			
Salaries & Wages	13,317	18,000	18,000
Employee Benefits			
Mayor and Council Fees	1,175	1,200	1,200
Payroll Taxes	2,016	2,100	2,500
Street Lights	4,164	5,000	4,500
Office Supplies	2,218	2,000	2,500
Maintenance	5,291	5,000	19,350
Phone	1,223	1,200	1,200
Insurance	8,652	9,000	12,500
Legal Fees & Publications	4,159	5,000	5,000
Postage	488	500	750
Mileage	3,099	2,000	3,500
Dues	100	100	100
Capital Outlay			5,000
Fire Operations & Maintenance	5,905	6,000	6,000
Fire Capital Outlay			
Contract Labor	3,175	2,500	5,400
Trash Service		5,000	3,000
Miscellaneous	538		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	55,520	64,600	90,500
Unencumbered Cash Balance Dec 31	23,820	25,162	XXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	140,345	106,475	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,500
Tax Required			10,719
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			10,719

City of Spivey

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,701	8,050	5,080
Receipts:			
State of Kansas Gas Tax	2,017	2,030	2,020
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,017	2,030	2,020
Resources Available:	8,718	10,080	7,100
Expenditures:			
Street Repair and Maint	668	5,000	7,100
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	668	5,000	7,100
Unencumbered Cash Balance Dec 31	8,050	5,080	0
2016/2017 Budget Authority Amount:	9,008	9,661	

Adopted Budget Water Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	29,677	31,517	33,517
Receipts:			
Charges to Customers	21,619	22,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,619	22,000	25,000
Resources Available:	51,296	53,517	58,517
Expenditures:			
Water Purchases	12,356	12,000	15,000
System Operations & Maintenance	7,423	8,000	10,000
Capital Outlay			33,517
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,779	20,000	58,517
Unencumbered Cash Balance Dec 31	31,517	33,517	0
2016/2017 Budget Authority Amount:	55,193	41,677	

City of Spivey

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,440	12,428	14,428
Receipts:			
Charges to Customers	2,638	3,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,638	3,500	3,000
Resources Available:	13,078	15,928	17,428
Expenditures:			
System Operations & Maintenance	650	1,500	17,428
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	650	1,500	17,428
Unencumbered Cash Balance Dec 31	12,428	14,428	0
2016/2017 Budget Authority Amount:	18,307	15,440	

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017 Budget Authority Amount:	0	0	

City of Spivey

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,958	6,701	7,691
Receipts:			
State of Kansas Gas Tax	2,022	1,990	1,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,022	1,990	1,970
Resources Available:	6,980	8,691	9,661
Expenditures:			
Street Repair and Maint	279	1,000	9,661
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	279	1,000	9,661
Unencumbered Cash Balance Dec 31	6,701	7,691	0
2015/2016/2017 Budget Authority Amount	7,106	9,008	9,661

Adopted Budget Water Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,193	29,677	23,677
Receipts:			
Charges to Customers	12,550	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,550	18,000	18,000
Resources Available:	45,743	47,677	41,677
Expenditures:			
Water Purchases	11,397	13,000	15,000
System Operations & Maintenance	4,669	11,000	10,000
Capital Outlay	0		16,677
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,066	24,000	41,677
Unencumbered Cash Balance Dec 31	29,677	23,677	0
2015/2016/2017 Budget Authority Amount	56,630	55,193	41,677